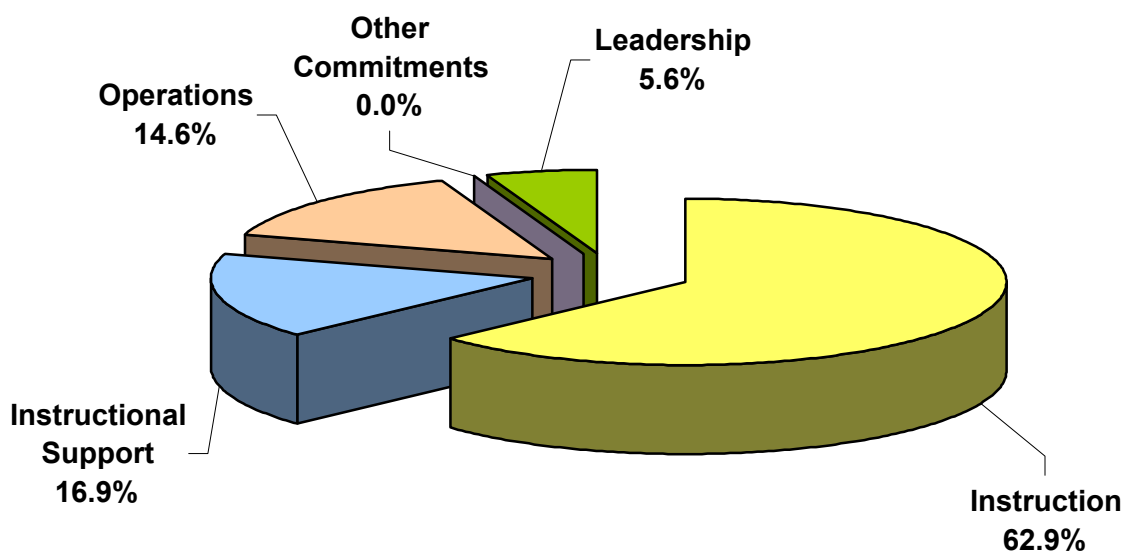
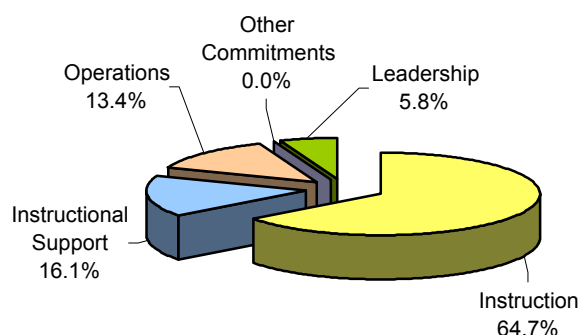


West Warwick Public Schools

#10 Middle Schools Expenditures By Five Functions

%-To-Total Middle
July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Middle School Enrollment (ADM): 886	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,606,537	\$6,328	62.9%
Instructional Support	\$1,506,923	\$1,701	16.9%
Operations	\$1,298,430	\$1,465	14.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$498,571	\$563	5.6%
Total Middle Schools	\$8,910,461	\$10,057	100.0%
Total District & %-Middle-To-District	\$43,258,350	\$11,013	20.6%